

The eg value analysis program

Using our proprietary systems for Activity-Based Costing, eg will gather data on your most time-consuming activities and provide detailed reports showing how you can streamline processes and move low-value activities from high-cost areas/people to reduce costs and increase productivity and contribution.

Annual Cost and Productivity for Variable Personnel Categories

Business System Analyst

Program/Category	Value	Percentage	Job Title	Value
Administrative Support	1,200	15%	Administrative Support	1,200
Business System Analyst	1,200	15%	Business System Analyst	1,200
Customer Support	1,200	15%	Customer Support	1,200
Development	1,200	15%	Development	1,200
Finance	1,200	15%	Finance	1,200
Human Resources	1,200	15%	Human Resources	1,200
Marketing	1,200	15%	Marketing	1,200
Operations	1,200	15%	Operations	1,200
Product Development	1,200	15%	Product Development	1,200
Quality Assurance	1,200	15%	Quality Assurance	1,200
Systems Administration	1,200	15%	Systems Administration	1,200
Training	1,200	15%	Training	1,200
UX/UI Design	1,200	15%	UX/UI Design	1,200
Web Development	1,200	15%	Web Development	1,200
Writing	1,200	15%	Writing	1,200
Total Annual Cost	8,000			

Single-Month Activity Summary Report

January-07

Activity Number	Activity Name	Program	Activity Volume	Activity Variable Cost	Allocated Cost
1	Customer Support	Customer Support	10	1,000	1,000
2	Development	Development	10	1,000	1,000
3	Finance	Finance	10	1,000	1,000
4	Human Resources	Human Resources	10	1,000	1,000
5	Marketing	Marketing	10	1,000	1,000
6	Operations	Operations	10	1,000	1,000
7	Product Development	Product Development	10	1,000	1,000
8	Quality Assurance	Quality Assurance	10	1,000	1,000
9	Systems Administration	Systems Administration	10	1,000	1,000
10	Training	Training	10	1,000	1,000
11	UX/UI Design	UX/UI Design	10	1,000	1,000
12	Web Development	Web Development	10	1,000	1,000
13	Writing	Writing	10	1,000	1,000
14	Administrative Support	Administrative Support	10	1,000	1,000
15	Business System Analyst	Business System Analyst	10	1,000	1,000
16	Customer Support	Customer Support	10	1,000	1,000
17	Development	Development	10	1,000	1,000
18	Finance	Finance	10	1,000	1,000
19	Human Resources	Human Resources	10	1,000	1,000
20	Marketing	Marketing	10	1,000	1,000
21	Operations	Operations	10	1,000	1,000
22	Product Development	Product Development	10	1,000	1,000
23	Quality Assurance	Quality Assurance	10	1,000	1,000
24	Systems Administration	Systems Administration	10	1,000	1,000
25	Training	Training	10	1,000	1,000
26	UX/UI Design	UX/UI Design	10	1,000	1,000
27	Web Development	Web Development	10	1,000	1,000
28	Writing	Writing	10	1,000	1,000
29	Administrative Support	Administrative Support	10	1,000	1,000
30	Business System Analyst	Business System Analyst	10	1,000	1,000
TOTALS			300	3,000	3,000

Activity Detail Report

Activity Name: Customer Support

Task Number	Task Name	Task Volume	Percent of Activity Volume	Task Resource	Task Duration	Task Variable Cost	Allocated Variable Cost	Fully Allocated Cost	Total Monthly Task Cost
1	Prepare client reports	10	100%	Customer Support	10	1,000	1,000	1,000	1,000
2	Update client information	10	100%	Customer Support	10	1,000	1,000	1,000	1,000
3	Respond to client inquiries	10	100%	Customer Support	10	1,000	1,000	1,000	1,000
4	Handle client complaints	10	100%	Customer Support	10	1,000	1,000	1,000	1,000
5	Coordinate client services	10	100%	Customer Support	10	1,000	1,000	1,000	1,000
Total per Activity						5,000.00	5,000.00	5,000.00	5,000.00

Activity Detail Report

Activity Name: Development

Task Number	Task Name	Task Volume	Percent of Activity Volume	Task Resource	Task Duration	Task Variable Cost	Allocated Variable Cost	Fully Allocated Cost	Total Monthly Task Cost
1	Develop new features	10	100%	Development	10	1,000	1,000	1,000	1,000
2	Fix bugs	10	100%	Development	10	1,000	1,000	1,000	1,000
3	Implement new integrations	10	100%	Development	10	1,000	1,000	1,000	1,000
4	Optimize performance	10	100%	Development	10	1,000	1,000	1,000	1,000
5	Conduct code reviews	10	100%	Development	10	1,000	1,000	1,000	1,000
Total per Activity						5,000.00	5,000.00	5,000.00	5,000.00

Activity Detail Report

Activity Name: Finance

Task Number	Task Name	Task Volume	Percent of Activity Volume	Task Resource	Task Duration	Task Variable Cost	Allocated Variable Cost	Fully Allocated Cost	Total Monthly Task Cost
1	Prepare financial statements	10	100%	Finance	10	1,000	1,000	1,000	1,000
2	Review budget	10	100%	Finance	10	1,000	1,000	1,000	1,000
3	Conduct financial analysis	10	100%	Finance	10	1,000	1,000	1,000	1,000
4	Handle tax matters	10	100%	Finance	10	1,000	1,000	1,000	1,000
5	Coordinate with auditors	10	100%	Finance	10	1,000	1,000	1,000	1,000
Total per Activity						5,000.00	5,000.00	5,000.00	5,000.00



eg's proprietary Activity-Based Costing methodologies help clients to reduce waste and yield tremendous cost savings.